

Revised Sheet-4

ROP/FMR Budget code No.(as per ROP 2011-12):Part---B---No-B.7

ROP/FMR Budget Head: District Action Plans (Including Block, Village)

Sl. No.	Districts	District Total Allotment 2011-12	Q 1	Q 2	Q 3	Q 4
1	Araria	545500		391500	88000	66000
2	Arwal	412000	60000	204000	82000	66000
3	Aurangabad	655000	60000	263500	265500	66000
4	Banka	745315	60000	60000	559315	66000
5	Begusarai	700500		700500		
6	Bhagalpur	743000	0	143000	300000	300000
7	Bhojpur	743000		743000		
8	Buxar	572500	60000	263500	183000	66000
9	Darbhanga	791000	60000	561000	104000	66000
10	East Champaran	705500	0	300000	300000	105500
11	Gaya	1056000	60000	64000	869000	63000
12	Gopalganj	630500	60000	438500	66000	66000
13	Jamui	731500	65750	65750	534250	65750
14	Jehanabad	473000	68750	244750	90750	68750
15	Kaimur	497500		497500		
16	Katihar	655000	655000			
17	Khagaria	471500	0	100000	321500	50000
18	Kishanganj	419000		40000	319000	60000
19	Lakhisarai	383000	60000	60000	263000	
20	Madhepura	741000	0	607000	134000	0
21	Madhubani	926000		926000		
22	Munger	445000	60000	60000	259000	66000
23	Muzaffarpur	980000	65000	305000	305000	305000
24	Nalanda	962000	60000	68000	764000	70000
25	Nawada	831500	60000	62000	649500	60000
26	Patna	963500	0	963500	0	0
27	Purnia	1253000		100000	893000	260000
28	Rohtas	576000	0	227000	279000	70000
29	Saharsa	380000	0	0	380000	0
30	Samastipur	909000	60000	709000	70000	70000
31	Saran	899500	0	762833	68333	68334
32	Sheikhpura	447500	60000	60000	259500	68000
33	Sheohar	331500	60000	60000	151500	60000
34	Sitamarhi	692256	173064	173064	173064	173064
35	Siwan	913500	143500	710000	60000	0
36	Supaul	590000	60000	60000	404000	66000
37	Vaishali	850000	60000	664000	66000	60000
38	West Champaran	768932	211733	211733	233733	111733
39	RPMU Bhagalpur					
40	RPMU Darbhanga					
41	RPMU Kosi					
42	RPMU Magadh					
43	RPMU Munger					
44	RPMU Patna					
45	RPMU Purnia					
46	RPMU Saran					
47	RPMU Tirhut					
48	ANNMCH, Gaya					
49	DMCH, Darbhanga					
50	JLNMMCH, Bhagalpur					
51	NMCH, Patna					
52	PMCH, Patna					
53	SKMCH, Muzaffarpur					
Total		26390503	2342797	11869630	9494945	2683131
State Level Fund Retention		1121497				
Grand Total		27512000				

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30-12-11

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